



# newhope

Creating Communities Free from Violence and Exploitation

I care about Sexual and Domestic Violence  
because...

NO ONE SHOULD HAVE TO  
LIVE IN FEAR of THE  
PEOPLE THEY LOVE !!

**Annual Report**  
**Fiscal Year 2016**

Dear Friends,

On behalf of the staff and Board of Directors I am happy to present New Hope's Fiscal Year (FY) 2016 Annual Report. The past fiscal year has been remarkable in many ways. First, we completed our new five year strategic plan. This plan will guide our actions as we seek to engage in new and exciting ways with the communities we serve. Integral to our work is our new mission, "to create an anti-violence movement to end sexual and domestic violence." This mission is rooted in our vision: everyone has the right to live life free from violence and exploitation. The full breath of our strategic plan can be found at our web site: [www.new-hope.org](http://www.new-hope.org).



Over the next five years New Hope work will focus on: (1) increasing services to underserved populations, (2) increasing our primary prevention work, and (3) working in greater collaboration with other social justice movements, recognizing the intersection between domestic/sexual violence and inequality and oppression in all its forms.

In FY16 New Hope realized a huge spike in demand across many of our programs. Calls to our hotline were up 11%, clients seeking counseling and advocacy services were up 50%, medical advocacy response was up 12%, supervised visitation demand increased by 13% and RESPECT (Intimate Partner Abuse Education Program) demand increased 27%. Demand for SAFEPLAN legal advocacy services was at the same level as last fiscal year and, as always, our emergency shelters continue to have full occupancy.

In FY16 we began violence prevention education outreach in Southbridge, MA, thanks to the generous donation of the New England Patriots and Robert Kraft. We also experienced a surge in requests for prevention education services, allowing us to provide violence prevention training to a record breaking number of individuals. Speaking of prevention, we are happy to report that we were selected to provide intensive primary prevention to five schools in our catchment area through a partnership with the MA Attorney General's office and Northeastern University, funded by the New England Patriots Foundation and the MA Attorney General.

As I think about all we have accomplished this year, I feel a huge measure of pride in our amazing staff. As always, they continued to show their professionalism and dedication to this work. Many took time to attend professional trainings to learn about promising practices in the field, build new skills and improve services. Their day-in and day-out work with survivors and community partners is an inspiration to me.

Of course much of this work would not be possible without your generous support and for that New Hope is truly grateful. Please take some time to look through our accomplishments. FY17 promises to be even more exciting. I hope you will join us on the journey.

Warmly,

A handwritten signature in blue ink, appearing to read "Marcia Szymanski".

Marcia Szymanski



## **24-hour Confidential Hotline**

Trained professionals provide round-the-clock crisis response, safety planning and referrals to victims (and concerned family/friends).

**1,775 Hotline calls answered**

## **Counseling & Advocacy**

New Hope's Counseling & Advocacy program provides up to 12 free individual sessions – and unlimited group counseling – to adult and child survivors of domestic/sexual violence.

**858 adults and children received trauma informed counseling and advocacy services**

## **Emergency Residential Shelter**

New Hope operates two confidential residential shelters, providing a safe haven to survivors of violence and their dependents who are fleeing abuse. Shelter staff provide a comprehensive program consisting of case management services, safety planning, counseling and skill building aimed at helping clients heal from the after-effects of abuse.

**108 adults and children found refuge in our emergency shelters**

## **Housing Stabilization Fund**

This program helps prevent instances of homelessness at the hands of domestic violence-related relocation. Survivors are able to apply for a small stipend to help pay for rent, past-due utilities, relocation fees and other expenses to remain safe and stable.

**30 families received funds necessary to maintain stable housing**

## **Sexual Assault Nurse Examiner (SANE) Program**

New Hope provides 24-hour on-call sexual assault medical advocacy to any individual who presents as a victim of sexual violence at Morton (Taunton) and Sturdy Memorial (Attleboro) hospitals.

**28 crisis response visits**

## **Outreach and Education**

Our Community Outreach and Education staff offers varied training programs to schools and the community at large, with a goal of violence prevention. New Hope staff also participate in several local community events, building awareness of available services.

**14,573 individuals attended trainings**

## **SAFEPLAN Court Advocacy**

New Hope employs state-certified SAFEPLAN advocates in eight courts across Massachusetts who offer safety planning, community referrals and assistance in obtaining legal protections from their abusers.

**1,705 clients were assisted with orders of protection**

## **Civilian Police Advocacy**

New Hope's Civilian Advocates are stationed inside the Attleboro and North Attleboro Police Departments to provide safety planning, referrals and support to those involved in domestic-violence related police calls.

**410 clients received services and resources in the wake of a police involved incident**

## **Visitation Center**

New Hope's MJ Leadenham Center in Worcester provides critical services to families impacted by domestic and/or sexual violence. The Center provides a safe space for children to visit with non-custodial parents.

**178 non-custodial parents were able to visit with their children**

## **RESPECT Intimate Partner Abuse Education**

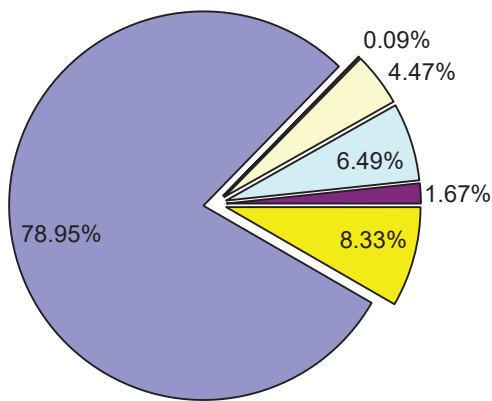
RESPECT engages perpetrators of domestic and sexual violence in a 40 week curriculum aimed to hold perpetrators accountable for their behavior in order to prevent violence in their current & future relationships.

**228 clients attended over 6500 RESPECT classes**



NEW HOPE, INC.  
FISCAL YEAR 2016 FINANCIAL DATA

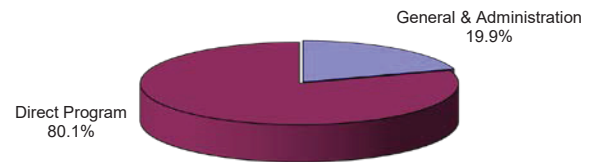
Total Support & Revenue	\$2,498,218
Total Expenses	2,427,223
Excess/(Deficit) of Support & Revenue over Expenses	\$70,995
Net Assets - 7/01/2015	\$1,088,772
Addition/(Reduction) in Net Assets	135,283
Prior Period Adjustment	(2,182)
Net Assets - 6/30/2016	\$1,221,873



*Sources of Revenue*

- Government Contracts
- Other Income
- United Way
- Service Fees
- Donated Goods & Services
- Donations, Grants & Fund Raising

*Application of Funding*



This data has been prepared for presentation prior to completion of the annual audit. When completed, copies of the audited financial statements will be available upon request.



Reliant Medical and Mirick O'Connell - Day of Caring, Visitation Center

# Thanks to our generous supporters...

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Stephen Patton

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Rosemary Picard  
Paul Picard  
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John Ransom  
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Xaverian Brothers High School

Special thanks to the many generous donors who provided in-kind donations of goods and services to support our work. If you have accidentally been excluded from this list, please accept our sincere apologies. Contact the development office, and your information will be corrected on our digital report.



**800-323-HOPE (4673)**

**[www.New-Hope.org](http://www.New-Hope.org)**

** /NewHopeInc**

Headquarters:  
140 Park Street - Attleboro, MA  
Offices in Milford, Taunton and Worcester - By appointment



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