I care about Sexual and Domestic Violence because...

NO ONE SHOULD HAVE TO LIVE IN FEAR OF THE PEOPLE THEY LOVE!!

Annual Report
Fiscal Year 2016
Dear Friends,

On behalf of the staff and Board of Directors I am happy to present New Hope’s Fiscal Year (FY) 2016 Annual Report. The past fiscal year has been remarkable in many ways. First, we completed our new five year strategic plan. This plan will guide our actions as we seek to engage in new and exciting ways with the communities we serve. Integral to our work is our new mission, “to create an anti-violence movement to end sexual and domestic violence.” This mission is rooted in our vision: everyone has the right to live life free from violence and exploitation. The full breath of our strategic plan can be found at our web site: www.new-hope.org.

Over the next five years New Hope work will focus on: (1) increasing services to underserved populations, (2) increasing our primary prevention work, and (3) working in greater collaboration with other social justice movements, recognizing the intersection between domestic/sexual violence and inequality and oppression in all its forms.

In FY16 New Hope realized a huge spike in demand across many of our programs. Calls to our hotline were up 11%, clients seeking counseling and advocacy services were up 50%, medical advocacy response was up 12%, supervised visitation demand increased by 13% and RESPECT (Intimate Partner Abuse Education Program) demand increased 27%. Demand for SAFEPLAN legal advocacy services was at the same level as last fiscal year and, as always, our emergency shelters continue to have full occupancy.

In FY16 we began violence prevention education outreach in Southbridge, MA, thanks to the generous donation of the New England Patriots and Robert Kraft. We also experienced a surge in requests for prevention education services, allowing us to provide violence prevention training to a record breaking number of individuals. Speaking of prevention, we are happy to report that we were selected to provide intensive primary prevention to five schools in our catchment area through a partnership with the MA Attorney General’s office and Northeastern University, funded by the New England Patriots Foundation and the MA Attorney General.

As I think about all we have accomplished this year, I feel a huge measure of pride in our amazing staff. As always, they continued to show their professionalism and dedication to this work. Many took time to attend professional trainings to learn about promising practices in the field, build new skills and improve services. Their day-in and day-out work with survivors and community partners is an inspiration to me.

Of course much of this work would not be possible without your generous support and for that New Hope is truly grateful. Please take some time to look through our accomplishments. FY17 promises to be even more exciting. I hope you will join us on the journey.

Warmly,

Marcia Szymanski
We couldn’t do it without you!

New Hope Board of Directors

<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
<th>Affiliation</th>
</tr>
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<tbody>
<tr>
<td>Ruthie Withers, Esq.</td>
<td>President</td>
<td>Coogan, Smith, LLP</td>
</tr>
<tr>
<td>Michael Aniceto, CPA, MST</td>
<td>Vice-President</td>
<td>Treeful Damaso Aniceto, Inc.</td>
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<tr>
<td>Tony Gallo</td>
<td>Treasurer</td>
<td>Gallo Moving and Storage</td>
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<tr>
<td>Rosemary Picard, CPA</td>
<td>Clerk</td>
<td>Savers Bank</td>
</tr>
<tr>
<td>Patti Barr</td>
<td>Past President</td>
<td>Harbor One Bank</td>
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<td>April Cabrera</td>
<td>Board Member</td>
<td>Bristol County District Attorney's Office</td>
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<td>Board Member</td>
<td>NCAS Learning Center</td>
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<td>Board Member</td>
<td>Dyer-Lake Funeral Home</td>
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<td>Board Member</td>
<td>Milford Regional Medical Center</td>
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<tr>
<td>Jennifer Liddell, Esq.</td>
<td>Board Member</td>
<td>Ryan Faenza Cataldo LLC</td>
</tr>
<tr>
<td>Wendy Mota-Kasongo</td>
<td>Board Member</td>
<td>Connecticut Coalition Against Domestic Violence</td>
</tr>
<tr>
<td>Rich Terry</td>
<td>Board Member</td>
<td>Bristol County Savings Bank</td>
</tr>
<tr>
<td>Michael Carroll</td>
<td>Board Member FY16</td>
<td>Dean Bank</td>
</tr>
<tr>
<td>Colleen Hughes-Paterno</td>
<td>Board Member FY16</td>
<td>School Psychologist</td>
</tr>
<tr>
<td>Laura Mann, Esq.</td>
<td>Board Member FY16</td>
<td>Law Offices of Laura A. Mann</td>
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</table>
24-hour Confidential Hotline
Trained professionals provide round-the-clock crisis response, safety planning and referrals to victims (and concerned family/friends).

1,775 Hotline calls answered

Counseling & Advocacy
New Hope’s Counseling & Advocacy program provides up to 12 free individual sessions – and unlimited group counseling – to adult and child survivors of domestic/sexual violence.

858 adults and children received trauma informed counseling and advocacy services

Emergency Residential Shelter
New Hope operates two confidential residential shelters, providing a safe haven to survivors of violence and their dependents who are fleeing abuse. Shelter staff provide a comprehensive program consisting of case management services, safety planning, counseling and skill building aimed at helping clients heal from the after-effects of abuse.

108 adults and children found refuge in our emergency shelters

Housing Stabilization Fund
This program helps prevent instances of homelessness at the hands of domestic violence-related relocation. Survivors are able to apply for a small stipend to help pay for rent, past-due utilities, relocation fees and other expenses to remain safe and stable.

30 families received funds necessary to maintain stable housing

Sexual Assault Nurse Examiner (SANE) Program
New Hope provides 24-hour on-call sexual assault medical advocacy to any individual who presents as a victim of sexual violence at Morton (Taunton) and Sturdy Memorial (Attleboro) hospitals.

28 crisis response visits
**Outreach and Education**

Our Community Outreach and Education staff offers varied training programs to schools and the community at large, with a goal of violence prevention. New Hope staff also participate in several local community events, building awareness of available services.

<table>
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<th><strong>14,573 individuals attended trainings</strong></th>
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**SAFEPLAN Court Advocacy**

New Hope employs state-certified SAFEPLAN advocates in eight courts across Massachusetts who offer safety planning, community referrals and assistance in obtaining legal protections from their abusers.

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<tr>
<th><strong>1,705 clients were assisted with orders of protection</strong></th>
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**Civilian Police Advocacy**

New Hope’s Civilian Advocates are stationed inside the Attleboro and North Attleboro Police Departments to provide safety planning, referrals and support to those involved in domestic-violence related police calls.

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<th><strong>410 clients received services and resources in the wake of a police involved incident</strong></th>
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**Visitation Center**

New Hope’s MJ Leadenham Center in Worcester provides critical services to families impacted by domestic and/or sexual violence. The Center provides a safe space for children to visit with non-custodial parents.

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<th><strong>178 non-custodial parents were able to visit with their children</strong></th>
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**RESPECT Intimate Partner Abuse Education**

RESPECT engages perpetrators of domestic and sexual violence in a 40 week curriculum aimed to hold perpetrators accountable for their behavior in order to prevent violence in their current & future relationships.

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<tr>
<th><strong>228 clients attended over 6500 RESPECT classes</strong></th>
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NEW HOPE, INC.
FISCAL YEAR 2016 FINANCIAL DATA

<table>
<thead>
<tr>
<th>Financial Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Total Support &amp; Revenue</td>
<td>$2,498,218</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>2,427,223</td>
</tr>
<tr>
<td>Excess/(Deficit) of Support &amp; Revenue over Expenses</td>
<td>$70,995</td>
</tr>
<tr>
<td>Net Assets - 7/01/2015</td>
<td>$1,088,772</td>
</tr>
<tr>
<td>Addition/(Reduction) in Net Assets</td>
<td>135,283</td>
</tr>
<tr>
<td>Prior Period Adjustment</td>
<td>(2,182)</td>
</tr>
<tr>
<td>Net Assets - 6/30/2016</td>
<td>$1,221,873</td>
</tr>
</tbody>
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This data has been prepared for presentation prior to completion of the annual audit. When completed, copies of the audited financial statements will be available upon request.

Sources of Revenue

- Government Contracts: 78.95%
- Other Income: 4.47%
- United Way: 6.49%
- Service Fees: 1.67%
- Donated Goods & Services: 8.33%
- Donations, Grants & Fund Raising: 0.09%

Application of Funding

- General & Administration: 19.9%
- Direct Program: 80.1%

Reliant Medical and Mirick O'Connell - Day of Caring, Visitation Center
Thanks to our generous supporters...

Sandy Green
Thomas Guilmette
Deborah Hansson
Harbor One Bank
Joan Hotel-Cabral
Harry & Beatrice Fisher Memorial
Gary & Paula Hasson
Heather Hendriks
Jennifer Holt
Home and Commercial Security
Honey Dew Family Foundation
Rebekah Howland
Colleen Hughes - Paterno
HUGS, Inc.
David Hutchins
Immanuel Lutheran Church
Elizabeth "Betsy" & Edward Jacobs
Jeppson Memorial Fund
Vanita Jha
William Jones
Junior Women's Club of Walpole
Randy Kafka
Rob Kenzer
Ed Kaplan
Marshall & Caryl Katter
Susanah Kavanagh
Elizabeth Kenrick
Larry Kessler
Joyce Ketchum-Jeffrey
Tom & Ellen Kimber
Irene Kozdrowski
Anne Marie Krtich
Joel & Eileen Kravetz
John Kulig
Paul Lalone
Laurie Langill
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Chelsea Laporte
Law office of Michael M. Kaplan
Daniel LeBrun
Let's Ride DV Out of Town
Shelarhie Lovett
Liberty Mutual Group, Inc.
Jennifer Liddell
Kathy Linfield-Achen
Anne & Richard Linscott
Michelle Lindquist
Richard Lunt
Michael Lynch
Joseph Malone
Deborah Mandell & David Farmer
Charles Mann
Laura Mann
Mansfield Bank
Mansfield Women of Today, Inc.
Joan Marchitto
Dalia Marini!
Jack Maroney
Rebecca Marshall - Howarth
Mary Kay Foundation
Massachusetts Bankers
Charitable Association
Christine Maters
Betty & Fran McCauley
Zach McGowan
Jodie McInerny
Brian McKenna
Diane McSweeney
Sim Mei-Ko & Ronald Porat
Kellie Michea
Linda Michel
Judy Meehl
Michael Morra
Ashley Moran
Faith Muolo
Michael Murphy
Lizzanne Murphy - Higgins
Sue Murray
Scott & Elizabeth Nadso
Dr. & Mrs. Robert Negus
Nelson Family Dental
David Nerenberg & Rabbi Elsey Wechterman
New England Vikings Motorcycle Club
Theresa Nogueira
Jance & Christopher Nolan
North Attleboro Lodge of Elks
Nort Bristol County Assoc of Realtors
John O'Brien
Charles & Deborah Opystyn
Original Congregational Church of Wrentham
Orthodox Congregational Church
Ottmar Foundation
Erna Palmisano
Stephen Patton
Mary Phillips
Rosemary Picard
Paul Picard
Kathleen Pinches
Elizabeth & Kevin Pinor
Jeffrey Pransky
Professional Firefighters of Attleboro, Local 849
Lincoln & Nancy Purdy
R.S. Gilmore Insurance Agency
David Ramsay
John Ranson
Janet Richard
SammI & Douglas Robertson
Rock Hill Farm
Rockland Trust Women of Action
Rotary Club of Attleboro MA, Inc.
Rotary Club of Foxboro, Inc.
Francis Saba
Saddle Up and Ride Event
Saint Paul's Episcopal Church
Sallale Financial Strategies, LLC
Savers Bank
Joni Scales
Hans Schaefer
Charles Schwein & Natalie Donnelly
Semaitha Technologies
Barbara Shannon
Peter Shore
Carol Simon-Katter
Timothy Sinn
Rosemary Shors
Patrick Smialskas
Southworth International Group
Spyer Family Foundation
St. Mary's Women's Club
Debra Stillman
Janie Stillman
Rebecca Stone
Pamela Strong
Sue Szekely
Marcia Szynanski & Sharon Friedman
Taunton Depot, LLC
Taunton Federal Credit Union
Rich Terry
The Kraft Group
The Mary Kay Foundation
The Midnight Riders, Inc.
The TJX Foundation
Gene Thompson
Kim Tinkham
Robert & Beth Tobias
Joyce Todisco
John Tomassuto
Cathy Tomasso
Linda Travers
Tiffany Travers
Treeful Damasco Anxiety, Inc.
Raymont & Maureen Tremblay
Magan & Gary Truhan
Russell & Jean Tupper
Union Congregational Church
United Church in Walpole
United Way Greater Attleboro-Taunton
United Way Southbridge/Starbridge/Charlton
United Way Webster/Dudley
Utility Workers Union of America Local 652C
Vantel Pearls
Suzanne Vargas
Dave Varney
Vaughn Brown Family Foundation
Mary Verheggen
Verizon Wireless Hopteline
Jocelyn Veneur
William Vernon
Mary Wakefield
Shonna Walker
Ashley Wallace
Dr. Alan and Carol Wartenberg
Webster Five Foundation
Nancy Weihrauch
Wheaton College
Karen Wheeler
Michael & Marilyn White
Laurie Williams
David & Eileen Wilmarth
Jane Wilson
Jessica Wilson
Jim Winters
Ruthie & Steve Withers
Beverly & Steve Wright
Xaverian Brothers High School

Special thanks to the many generous donors who provided in-kind donations of goods and services to support our work. If you have accidentally been excluded from this list, please accept our sincere apologies. Contact the development office, and your information will be corrected on our digital report.
I AM A SURVIVOR

To everybody who hurt me, it didn't deserve it.

800-323-HOPE (4673)
www.New-Hope.org
Facebook /NewHopeInc

Headquarters:
140 Park Street - Attleboro, MA
Offices in Milford, Taunton and Worcester - By appointment